ASK GOD & TELL HIS PEOPLE WHEN WE HAVE TRANSPARENCY WE GET ACCOUNTABILITY

FINANCIAL INFORMATION – UPDATED 7th September 2022

Welcome to our information and statistical page for CEF Europe ministry supporters.

CEF workers are encouraged to have their own group of ministry partners who pray for and give financially for them. This group is usually made up of church support as well as donations from friends and family members. Across Europe these gifts make up 95% of the income that CEF receives for ministry support. The remaining 5% still needed for ministry is called the SHORTFALL.

Shortfall budget for 2022: €600,000

62.14%

Income to date: €372,823

Remaining need for 2022: €227,177

| | | CEF EUROP | E TOTAL INCOME (updated | d quarterly) | | | |
|-------------------|-----------|-------------------|-------------------------|-------------------|------------|-----------|--|
| YEAR 2017 | | 2018 | 2019 | 2020 | 2021 | JUNE 2022 | |
| NATIONAL INCOME | 8,830,709 | 9,791,371 | 11,335,100 | 11,309,939 | 12,647,712 | 6,198,205 | |
| SHORTFALL INCOME | 80,000 | 282,975 | 359,422 | 598,401 | 594,005 | 288,978 | |
| TOTAL INCOME | 8,910,709 | 10,074,346 | 11,694,522 | 11,908,340 | 13,241,717 | 6,487,183 | |
| | | | | | | | |
| | | CEF EUROPE NATION | AL WORKERS SUPPORTED | BY SHORTFALL FUND | | | |
| YEAR | 2017 | 2018 | 2019 | 2020 | 2021 | JUNE 2022 | |
| WORKERS SUPPORTED | 92 | 197 | 287 | 314 | 307 | 297 | |
| AVERAGE SUPPORT | 870 | 1,436 | 1,252 | 1,906 | 1,935 | 973 | |
| SHORTFALL % | 0.90% | 2.81% | 3.07% | 5.03% | 4.49% | 4.45% | |

| SHORTFALL INCOME FROM CEF PARTNERS IN EUROPE (updated monthly) | | | | | | | | | | |
|--|--------|---------|---------|---------|---------|---------|------|------|------|------|
| | | | | | | | | | | |
| KINGDOM BUILDERS | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| OPENING BALANCE | 0 | 0 | 0 | 94,722 | 83,170 | 100,090 | | | | |
| EUROPE HQ | | 32,975 | | 48,416 | 18,705 | 56,998 | | | | |
| CZECHIA | | | 9,000 | 4,994 | | 1,200 | | | | |
| DENMARK | | | | | 400 | 700 | | | | |
| ESTONIA | | | | 1,000 | | | | | | |
| GB | | | | 14,074 | 19,848 | | | | | |
| GERMANY | | | | 53,336 | 45,603 | 29,373 | | | | |
| LITHUANIA | | | | 1,000 | | | | | | |
| MACEDONIA | | | | 7,000 | | | | | | |
| NETHERLANDS | | | | | | 1,200 | | | | |
| NORWAY | | | | 928 | | | | | | |
| ROMANIA | | | | 2,635 | 1,408 | | | | | |
| SWITZERLAND | | | | 13,639 | 9,590 | | | | | |
| TOTAL RECEIVED - EUROPE | 0 | 32,975 | 9,000 | 147,022 | 95,554 | 89,471 | | | | |
| IRELAND | 80,000 | 250,000 | 350,422 | 451,379 | 498,451 | 283,352 | | | | |
| TOTAL RECEIVED | 80,000 | 282,975 | 359,422 | 598,401 | 594,005 | 372,823 | | | | |
| TOTAL EXPENDITURE | 80,000 | 282,975 | 264,700 | 609,953 | 577,085 | 418,085 | | | | |
| CLOSING BALANCE | 0 | 0 | 94,722 | 83,170 | 100,090 | 54,828 | | | | |
| INCOME FROM EUROPE % | 0.00% | 11.65% | 2.50% | 24.57% | 16.09% | 24.00% | | | | |

| COUNTRIES THAT RECEIVE SHORTFALL SUPPORT IN EUROPE (updated monthly) | | | | | | | | |
|--|----|--------------|------------|--|---------------|-----|--------------|------------|
| | | | | | | | | |
| COUNTRY | NW | AVERAGE GIFT | TOTAL GIFT | | COUNTRY | NW | AVERAGE GIFT | TOTAL GIFT |
| ALBANIA | 3 | 573.33 | 1,720.00 | | POLAND | 5 | 1,024.00 | 5,120.00 |
| ARMENIA | 7 | 387.14 | 2,710.00 | | PORTUGAL | 3 | 1,200.00 | 3,600.00 |
| BOSNIA | 4 | 1,025.00 | 4,100.00 | | ROMANIA | 35 | 1,146.71 | 40,135.00 |
| BULGARIA | 5 | 1,335.00 | 6,675.00 | | SERBIA | 9 | 1,420.00 | 12,780.00 |
| CROATIA | 1 | 310.00 | 310.00 | | SLOVENIA | 3 | 810.00 | 2,430.00 |
| DENMARK | 2 | 1,300.00 | 2,600.00 | | SPAIN | 2 | 800.00 | 1,600.00 |
| ESTONIA | 5 | 1,520.00 | 7,600.00 | | SWEDEN | 1 | 2,250.00 | 2,250.00 |
| FRANCE | 1 | 600.00 | 600.00 | | RED COUNTRY 1 | 8 | 1,500.00 | 12,000.00 |
| GEORGIA | 5 | 1,184.00 | 5,920.00 | | RED COUNTRY 2 | 1 | 1,800.00 | 1,800.00 |
| HUNGARY | 11 | 443.64 | 4,880.00 | | RED COUNTRY 3 | 5 | 1,840.00 | 9,200.00 |
| ITALY | 1 | 1,600.00 | 1,600.00 | | RED COUNTRY 4 | 55 | 1,343.64 | 73,900.00 |
| KAZAKHSTAN | 8 | 1,340.00 | 10,720.00 | | RED COUNTRY 5 | 4 | 940.00 | 3,760.00 |
| KOSOVO | 2 | 800.00 | 1,600.00 | | RED COUNTRY 6 | 71 | 2,117.32 | 150,330.00 |
| KYRGYSTAN | 14 | 924.29 | 12,940.00 | | RED COUNTRY 7 | 7 | 1,497.14 | 10,480.00 |
| MOLDOVA | 17 | 1,207.35 | 20,525.00 | | | | | |
| MONTENEGRO | 2 | 2,100.00 | 4,200.00 | | TOTALS | 297 | 1407.69 | 418,085.00 |

CEF EUROPE 50% KINGDOM MATCH

It is essential that CEF National Workers in Europe are fully trained, equipped and supported to enable them to reach as many of the precious children of Europe as possible with the **Good News of The Gospel of Our LORD Jesus Christ.**

Kingdom Builders believe they must do all within their remit to make this achievable.

In light of this, Kingdom Builders in Ireland have made available a 50% Kingdom Match Fund to help encourage further support of the Shortfall Ministry. From 1st August 2022 the fund will offer a 50% supplement to all income from Europe.

| ALL SHORTFALL SUPPORT FROM EUROPE WILL RECEIVE A 50% KINGDOM MATCH GIFT (updated monthly) | | | | | | | | | |
|---|--|--|--|--|--|--------|--|--|--|
| | AUG SEP OCT NOV DEC | | | | | | | | |
| EUROPE | € 0.00 | | | | | € 0.00 | | | |
| 50% Match | € 0.00 | | | | | €0.00 | | | |
| 100% of the total in | .00% of the total income will be given for the support of the CEF workers (there will be no deductions for overheads). | | | | | | | | |

BANK TRANSFER INFORMATION:

UBS AG, 8098 ZURICH, SWITZERLAND

€ ACCOUNT: CEF EUROPE (EUROPEAN SHORTFALL)

IBAN: CH55 0024 5245 9257 2162 Q

BIC: UBSWCHZH80A